



CASA OF LICKING COUNTY VOLUNTEER AND STAFFING NEEDS

YEAR	STAFF NEEDS	CASA'S	CHILDREN SERVED	PERCENTAGE SERVED
Current Year 2020	Executive Director 1 Manager	25-30	50-60	10%
Year 2 Proj. Need 2021	Executive Director 2 Managers	50-55	100-110	20%
Year 3 Proj. Need 2022	Executive Director 3 Managers	75-80	187.5-197	37.5%
Year 4 Proj. Need 2023	Executive Director 3 Managers 1 part-time assist.	100-105	250-260	50%
Year 5 Proj. Need 2024	Executive Director 4 Managers	115-120	345-350	69%

For 2020 and 2021, it is expected that **2** children will be served per CASA (on average).

For 2022 and 2023, it is expected that **2.5** children will be served per CASA (on average).

For 2024, it is expected that **3** children will be served per CASA (on average).